



*You Choose, We Do It*  
**St. JOSEPH'S COLLEGE OF ENGINEERING**  
(An Autonomous Institution)  
**St. Joseph's Group of Institutions**  
OMR, Chennai - 119



### 6.1.2 Additional Information of Budget Details

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Dr. VADDI SESHAGIRI RAO, M.E., M.B.A., Ph.D.  
PRINCIPAL  
St. JOSEPH'S COLLEGE OF ENGINEERING  
(AN AUTONOMOUS INSTITUTION)  
OLD MAMALLAPURAM ROAD, CHENNAI-600 119.

Detailed Budget of the Department – Sample copy



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**DEPARTMENT OF MECHANICAL ENGINEERING**

**BUDGET FOR THE ACADEMIC YEAR 2022-2023**

(Equipment, Consumables, Maintenance and Spares, R&D, Department Activities)

DESCRIPTION	BUDGET
Equipment	215000
Consumables	150000
Maintenance and spares	120000
Training and Travel - Staff (Including amount given for Paper Publications, Conference, Workshop & FDP, etc)	60000
<b>Training - Students</b>	
Training for III year ( All including VAC)	190000
Training for II year (All including BEC)	440000
Training I year ( All including Commn.Skills)	186000
Training for Placement (IV year)	430000
<b>Miscellaneous expenses</b>	
Industrial Visit -Local	58000
Industrial Visit -Outstation	36000
Guest lectures	36000
Student Symposium (Intra-College)	10000
Student Symposium (Inter-College)(Organized and Amount given to Prize winners)	33000
Industrial Visit ( In & Out Station)	
Cash Prize and other expenses for Achievers day	50000
Graduation Day Cash Awards	260000
Graduation Day Expenses for shields	26000
Stationeries	315000
<b>Grand Total</b>	<b>2615000</b>

Dr VADDI SESHAGIRI RAO, M.E., M.B.A., Ph.D  
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 OLD MAMALLAPURAM ROAD, CHENNAI-600 119

Dr.S. ARIV, ZHAGAN, M.E., PHOD/MECH  
 Prof. sor & Head  
 Department of Mechanical Engineering  
 St. Joseph's College of Engineering  
 Mamallapuram, Chennai-600 119

**Consolidated Budget of the Department – Sample Copy**



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**DEPARTMENT OF MECHANICAL ENGINEERING**  
**BUDGET FOR THE ACADEMIC YEAR 2022-2023**

S.NO		Equipment	Consumables	Maintenance and spares		Dept Activities	TOTAL		GRAND TOTAL
		Non Recurring	Recurring	Non Recurring	Recurring	Recurring	Non Recurring	Recurring	
1	<b>BUDGET</b>	2,15,000	1,50,000	-	1,20,000	21,30,000	2,15,000	24,00,000	26,15,000

**PRINCIPAL**

Dr. VADDI SESHAGIRI RAO, M.E., M.B.A., Ph.D.  
 PRINCIPAL  
 St. JOSEPH'S COLLEGE OF ENGINEERING  
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**HOD**

Dr.S. ARIV. ZHAGAN, M.E., Ph.D.  
 Professor & Head  
 Department of Mechanical Engineering  
 St. Joseph's College of Engineering  
 Sholingar Road, Chennai-600 119.

Copy of Approved Budget for 2022-23

**St. Joseph's College of Engineering  
OMR, Chennai - 119**

**Proposed Budget for the academic year 2022-23**

Sl. No	Department	Equipments	Consumables	Maintenance & Spares	R & D		Dept Activities	Total		Grand Total
		Non Recurring	Recurring	Recurring	Non Recurring	Recurring	Recurring	Non Recurring	Recurring	
1	CSE & ADS	49,00,000	1,00,000	2,00,000	0	0	28,96,750	49,00,000	31,96,750	80,96,750
2	ECE	4,20,000	1,00,000	20,000	70,000	0	22,36,000	4,90,000	23,56,000	28,46,000
3	EEE	5,19,000	30,000	70,000	0	0	22,66,500	5,19,000	23,66,500	28,85,500
4	EIE	2,00,000	50,000	10,000	20,000	0	11,30,000	2,20,000	11,90,000	14,10,000
5	ICE	0	30,000	20,000	0	0	3,40,000	0	3,90,000	3,90,000
6	MECH	2,15,000	1,50,000	1,20,000	0	0	21,30,000	2,15,000	24,00,000	26,15,000
7	CIVIL	4,31,500	1,30,840	1,85,500	0	0	5,62,550	4,31,500	8,78,890	13,10,390
8	BIO	35,000	5,00,000	25,000	0	65,000	14,07,000	35,000	19,97,000	20,32,000
9	CHEM	1,50,000	1,00,000	1,00,000	0	0	9,28,000	1,50,000	11,28,000	12,78,000
10	IT & AML	52,30,000	50,000	75,000	0	0	26,21,500	52,30,000	27,46,500	79,76,500
11	SCIENCE	4,10,000	2,60,000	40,000	0	0	5,15,000	4,10,000	8,15,000	12,25,000
12	MATHS	0	0	15,000	0	0	5,44,000	0	5,59,000	5,59,000
13	LIBRARY	0	25,00,000	0	0	0	0	0	25,00,000	25,00,000
14	LANGUAGE LAB	0	10,000	80,000	0	0	0	0	90,000	90,000
15	ABHS	0	10,000	0	0	0	0	0	10,000	10,000
16	PLACEMENT	10,000	50,000	0	0	0	0	10,000	50,000	60,000
17	Computer Centre	0	75,000	0	0	0	0	0	75,000	75,000
<b>TOTAL</b>		<b>1,25,20,500</b>	<b>41,45,840</b>	<b>9,60,500</b>	<b>90,000</b>	<b>65,000</b>	<b>1,75,77,300</b>	<b>1,26,10,500</b>	<b>2,27,48,640</b>	<b>3,53,59,140</b>

  
**PRINCIPAL**

**Copy of Approved Budget for 2022-23 – Contd.**

**Proposed Budget for Academic year 2022-23**

Sl. No	Department	Equipments	Consumables	Maintenance & Spares		Total		Grand Total
		Non Recurring	Recurring	Non Recurring	Recurring	Non Recurring	Recurring	
1	INTERNET	10,36,000	30,000	1,00,000	28,91,000	11,36,000	29,21,000	40,57,000
2	UPS	33,36,000	2,60,000	0	0	33,36,000	2,60,000	35,96,000
3	ELECTRICAL	1,04,500	1,27,29,200	0	0	1,04,500	1,27,29,200	1,28,33,700
4	WATER	13,75,000	19,80,000	0	0	13,75,000	19,80,000	33,55,000
5	COOLING SYSTEM	10,33,500	6,25,300	0	0	10,33,500	6,25,300	16,58,800
6	PHYSICAL EDUCATION	0	17,82,500	0	0	0	17,82,500	17,82,500
7	ESTATE- CIVIL	4,47,84,320	46,59,200	0	0	4,47,84,320	46,59,200	4,94,43,520
8	Staff Welfare ( Medical Reimbursement, Gifts etc)	0	4,00,000	0	0	0	4,00,000	4,00,000
9	Operation and Maintenance of Vehicles	0	1,85,32,800	0	0	0	1,85,32,800	1,85,32,800
10	Salary (Teaching & Non Teaching)	0	27,26,92,467	0	0	0	27,26,92,467	27,26,92,467
11	Fee paid to AICTE, Anna University, NBA etc	0	28,00,000	0	0	0	28,00,000	28,00,000
12	Grant received from Govt/Private Agencies	0	0	0	0	0	0	0
<b>Total</b>		<b>5,16,69,320</b>	<b>31,64,91,467</b>	<b>1,00,000</b>	<b>28,91,000</b>	<b>5,17,69,320</b>	<b>31,93,82,467</b>	<b>37,11,51,787</b>
<b>Grand Total</b>						<b>6,43,79,820</b>	<b>34,21,31,107</b>	<b>40,65,10,927</b>

  
**PRINCIPAL**